

NER-47 dated: 06/01/2023

M.12069/03/11/2019-Hep (NVHCP)-Part(1)
Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the 12 February, 2023

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject : Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Governments under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 to 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 2,18,60,670/-** (Rupees Two Crore Eighteen Lakh Sixty Thousand Six Hundred Seventy only) procured by Government of India in connection with the intensification of NVHCP. These drugs/kits were supplied to the State Governments during the year 2019-20 to 2022-23 .

2. The cost of **Rs 2,18,60,670/-** for Supplies & Material supplied for **Schedule Tribe Areas** as shown in Statement No. 1 is to be treated as Grant-in-aid and is to be adjusted by The Principal Accounts Officer, Ministry of Health & FW., for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW 3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06796- Tribe Area Sub Plan (Minor Head) 86 -Flexipool for RCH &		Demand No.46 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	

Swarnendu Singh 02/02/2023

(Swarnendu Singh)
अवर सचिव / Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Health System Strengthening, National Health Programme and Urban Health Mission 8601- Gross Budgetary Support (GBS), 860131-Grant in Aid General		1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New)	
3601.06.796.86.01.31	Rs 2,18,60,670/-	2210-06-001-11-02-70	Rs 2,18,60,670/-

3. Details of the Supplies and materials during the year 2019-20 to 2022-23 are as under:-

Sl No	States	Amount (Rs)
1	Arunachal Pradesh	5789400
2	Assam	1436130
3	Manipur	4574860
4	Meghalaya	1257130
5	Mizoram	4129510
6	Nagaland	2973550
7	Sikkim	464850
8	Tripura	1235240
	Total	2,18,60,670/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each Head of account, Head of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 20/12/2022.

Swarnendu Singh
02/02/23

(स्वर्णेंद्रु सिंघा)
(Swarnendu Singha)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

7. "The States shall ensure that 40% /10% (as applicable) of their share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,

Swarnendu Singha 02/02/23

(Swarnendu Singha)

Under Secretary to the Government of India
Phone No. 23061521

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Dy. Commissioner (NVHCP)
9. Sanction Folder.

Swarnendu Singha 02/02/23

(Swarnendu Singha)

Under Secretary to the Government of India
Phone No. 23061521

(स्वर्णेंदु सिंघा)
(Swarnendu Singha)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

STATEMENT NO.1**NVHCP (SCHEDULED TRIBLE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20 to 2022-23

Amount in Rupees)

Sl.No.	Name of the States	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	Arunachal Pradesh	Daclatasvir 30 mg	1839	14933
		Daclatasvir 60 mg	63508	515054
		Sofosbuvir 400 mg	32606	788039
		Sofosbuvir 400 mg +Velpatasvir	42361	3756551
		Entecavir (Ent 0.5 mg)	31993	302155
		Entecavir (Ent 1 mg)	16496	207288
		Ribavirin 200 mg	4122	19787
		Tenofovir 300mg	32463	185593
		Total		5789400
2	Assam	Daclatasvir 30 mg	448	3482
		Daclatasvir 60 mg	6692	54153
		Sofosbuvir 400 mg	6785	200397
		Sofosbuvir 400 mg +Velpatasvir	11099	965128
		Entecavir (Ent 0.5 mg)	3105	29320
		Entecavir (Ent 1 mg)	2129	26750
		Ribavirin 200 mg	18475	88675
		Tenofovir 300mg	8778	50185
		HBSag Rapid	1712	10440
		HCV One +One	485	7600
		Total		1436130
3	Manipur	Daclatasvir 30 mg	3154	24494
		Daclatasvir 60 mg	74368	554949
		Sofosbuvir 400 mg	58402	1199103
		Sofosbuvir 400 mg +Velpatasvir	29799	2413113
		Entecavir (Ent 0.5 mg)	3584	33844
		Ribavirin 200 mg	7963	38222
		Tenofovir 300mg	19112	109265
		HCV Rapid	14004	201870
		Total		4574860
4	Meghalaya	Daclatasvir 30 mg	98	766
		Daclatasvir 60 mg	19168	140791
		Sofosbuvir 400 mg	14038	288507
		Sofosbuvir 400 mg +Velpatasvir	8848	715618
		Ribavirin 200 mg	2303	11054
		Tenofovir 300mg	1766	10097
		HCV Rapid	6264	90297
		Total		1257130

5	Mizoram	Daclatasvir 30 mg	2334	18128
		Daclatasvir 60 mg	80154	619402
		Sofosbuvir 400 mg	75329	1562375
		Sofosbuvir 400 mg +Velpatasvir	20682	1681294
		Ribavirin 200 mg	1473	7072
		HCV Rapid	16734	241239
		Total		4129510
6	Nagaland	Daclatasvir 60 mg	22314	170114
		Sofosbuvir 400 mg	13876	289218
		Sofosbuvir 400 mg +Velpatasvir	25272	2047789
		Entecavir (Ent 0.5 mg)	3508	33131
		Entecavir (Ent 1 mg)	3508	44081
		Ribavirin 200 mg	3801	18241
		Tenofovir 300mg	5687	32510
		HCV Rapid	23479	338466
		Total		2973550
7	Sikkim	Daclatasvir 30 mg	58	453
		Daclatasvir 60 mg	14237	104700
		Sofosbuvir 400 mg	4209	86389
		Sofosbuvir 400 mg +Velpatasvir	2975	240375
		Ribavirin 200 mg	104	500
		Tenofovir 300mg	2222	12706
		HCV Rapid	1369	19727
		Total		464850
8	Tripura	Daclatasvir 60 mg	23409	173071
		Sofosbuvir 400 mg	15924	330640
		Sofosbuvir 400 mg +Velpatasvir	7274	588213
		Entecavir (Ent 0.5 mg)	13277	125388
		Entecavir (Ent 1 mg)	1061	13340
		Tenofovir 300mg	802	4588
		Total		1235240
		Grand Total		21860670